

**Leicester Tigers Rugby Football
Club, European Suite, Welford Road
On Thursday, 12 March 2009
Starting at 6:30 pm**

The meeting will be in two parts

6.30pm – 7.00pm

**Meet your Councillors and local
service providers dealing with:-**

- Local Policing
- Leicester Tigers
Redevelopment
- Leicester LINK

7.00pm – 8.30pm

**Get involved in your area and
planning for the future:-**

- Leicester Tigers Rugby
Football Club Stadium
Redevelopment
- Adult Skills and Learning
- City Wardens and Street
Cleansing
- Enforcement
- Community Meeting
Budget
- Update on the Ward Action
Plan

YOUR community. YOUR voice.

Your Ward Councillors are:

**Councillor Matt Follett
Councillor Phil Gordon
Councillor Patrick Kitterick**

Making Meetings Accessible to All

WHEELCHAIR

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the number provided at the end of this document.

BRaille / AUDIO TAPE – CD / TRANSLATION

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

INDUCTION LOOPS – HEARING AT MEETINGS

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

INFORMATION FAIR

PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING.

- You can raise matters of concern, give any opinions and find out information which may be of use.

Ward Councillors and General Information Talk to your local Councillors or raise general queries.	Local Police Talk to your Local Police Officers about issues in your area.
Leicester Tigers Redevelopment Speak to representatives from the Leicester Tigers Rugby Football Club and get information about the ongoing development.	Leicester LINK Find out more about Leicester LINK.

The first part of the agenda covers formal items, which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.

1. ELECTION OF CHAIR

Councillors will elect a Chair for the meeting.

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

The first main item on the programme is Declaration of Interest where Councillors have to say if there is anything in the programme they have a personal interest in. For example, if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

4. MINUTES OF THE PREVIOUS MEETING

[Appendix A](#)

The minutes of the previous meeting, held on 3 December 2008, are attached and Councillors are asked to agree them as a correct record of the meeting.

The next part of the agenda covers items where input from you on issues that affect your community is welcomed.

5. LEICESTER TIGERS RUGBY FOOTBALL CLUB STADIUM REDEVELOPMENT

Charles Rayner, Leicester Tigers Rugby Football Club, will be in attendance to give a brief presentation on the stadium redevelopment, the related car parking proposals, and the opening game Community Event planned for September 2009.

6. ADULT SKILLS AND LEARNING

Chris Minter, Interim Service Director, Safer and Stronger Communities, will be in attendance to give a brief presentation on Adults Skills and Learning in the area and will take questions from residents.

7. CITY WARDENS AND STREET CLEANSING

Officers from the Council will be in attendance to give a brief presentation on the work of the City Wardens and Street Cleansing services in the area, and will take questions from residents.

8. ENFORCEMENT

Officers from the Council will be in attendance to present information about enforcement activities relating to licensing and planning conditions in the area, and will take questions from residents.

9. COMMUNITY MEETING BUDGET

Appendix B

Councillors are reminded that they will need to declare any interests they may have on budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

Kate Owen, Members Support Officer, will update the meeting on the current position of the Community Meeting Budget.

The following applications have been submitted to the Community Meeting:

- Welford Road Local Policing Unit: Delivering Service Excellence, £50 – Appendix B1
- Friends of Queens Road: Allotment Fencing Project, £2,500 – Appendix B2
- Police and Community Support Group: 100% Best Attendance, £350 – Appendix B3

10. UPDATE ON THE WARD ACTION PLAN

Kate Owen, Members Support Officer, will provide an update on the Ward Action Plan.

11. ANY OTHER BUSINESS

Help us to make improvements!

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

For further information contact

Andrew Shilliam, Democratic Services Officer, Democratic Support Section, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER LE1 9BG

Phone 0116 229 8813
Fax 0116 229 8819
Email Andrew.Shilliam@leicester.gov.uk

Kate Owen, Members Support Officer, Members Support Section, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER LE1 9BG

Phone 0116 229 8822
Email Kate.Owen@leicester.gov.uk

www.leicester.gov.uk/communitymeetings

Castle Community Meeting

Your Community, Your Voice

Record of Meeting and Actions

6:30 pm, Wednesday, 3 December 2008

**Held at: Avenue Primary School, Avenue Road Extension,
Clarendon Park**

Who was there:

Councillor Matt Follett

Councillor Phil Gordon

Councillor Patrick Kitterick

FORMAL SESSION

31. ELECTION OF CHAIR

Councillor Kitterick and Councillor Follett were elected as Chairs for the meeting on a co-chairing basis.

32. APOLOGIES FOR ABSENCE

None received.

33. DECLARATIONS OF INTEREST

Councillors were asked to declare any interests they might have in the business of the agenda, and/or indicate that Section 106 of the Local Government Act applied to them.

No such declarations were made at this time.

34. RESIDENTS PARKING

Councillor Kitterick and Adrian Friend, Traffic Engineer – Leicester City Council, gave a brief verbal presentation on the findings of the recent residents survey into local parking issues and the possibility of introducing a residents parking scheme. Councillor Kitterick confirmed to the meeting that, of the completed surveys received, 364 households voted against the proposals and 281 voted in favour of the proposals. After briefly explaining the results, Councillor Kitterick confirmed to the meeting that the Council had decided, following the consultation exercise, not to introduce a residents parking scheme.

Councillor Kitterick also introduced Adrian Friend (Leicester City Council) and Kim Lampitt (Social Research Associates) to the meeting.

The matter was then opened up to the meeting. Residents raised the following matters/concerns at the meeting, which were responded to by Councillors and Officers:

- Marked out spaces would help drivers utilise the space better;
- How many other surveys had been undertaken in the City;
- What were the results of the other surveys;
- Concerns regarding the consultation process and how it was conducted, specifically in relation to the seemingly sporadic distribution of the surveys themselves;
- What sense was there in any discussion at this meeting when the decision had already been taken;
- What action could have been taken to address the issue of match day parking;
- Student parking in the area was said to restrict parking in the area if there were a number of students in each property and they all owned a car;
- The negative emphasis towards residents parking in the survey document;

- The absence of discussion or compromise options explored;
- Generalisations drawn from a survey with an overall response rate of 20-25% was flawed;
- The cost of the parking permit;
- Observational Surveys would have complemented the process;
- Increasing volume and number of local planning developments further contributed to the parking issue;
- Insufficient return to get a reliable response;
- The money spent on the consultation could have been spent on more essential services; and
- Whether there were any plans to review the proposals in the near future.

Councillors and Officers responded to the questions/remarks as follows:

- Marked out spaces weren't practical due to the different size of vehicles;
- A survey was conducted in 2002 and indicated that generally if the scheme was free then people were in favour, but if charges were introduced they were against. In general the results showed people were against a residents parking scheme so the matter was dropped at the time;
- A leaflet drop was conducted and arrangements were made where residents could arrange for redelivery of the survey if the occupants were not in;
- The high cost of consultation exercises prevented the Council from gathering more than one opinion per household;
- Restricting parking to residents across the area prevented people commuting to the area and would affect the businesses;
- Local parking issues have and continue to be raised with the local Universities;
- Compromise arrangements would have been possible if the results had indicated strong favour which was localised to certain areas;
- 20% represented a good return rate;
- Discriminating against certain groups of the population wasn't fair;
- The proposed parking fee was designed to cover the administration of the scheme;
- Observational surveys were conducted;
- Future park and ride facilities would prevent fans from parking in and around the area; and
- Residents parking would not be reconsidered for the 5/6 years.

35. ADULT EDUCATION

Due to Officer illness this item was deferred to a future Community Meeting.

36. CITY WARDENS AND 10,000 TREES UPDATE

City Wardens

Adrian Russell, Environmental Services, gave a verbal presentation on the introduction of City Wardens and their responsibilities, which were explained as:

- Direct enforcement action (litter, graffiti, flyposting, unauthorised distribution of printed material in defined areas, bins on pavements, dog control and dog fouling);
- Indirect action, i.e. working with colleagues, to address matters such as abandoned cars, unsightly gardens and graffiti.

Residents raised queries in relation to leaves on the roads in the area and the difficulties that highways obstructions cause for disabled people. Adrian Russell, Environmental Services, confirmed that Street Cleansing representatives would be at the next Community Meeting and that the City Wardens had no powers to deal with highways obstructions but that may be an area of future work.

Action	Officer / Councillor	Deadline
Investigate the accumulation of litter on and around Freemans Common.	Adrian Russell, Environmental Services.	Not determined.
Street Cleansing Officers and City Wardens to be available at the next Community Meeting.	Kate Owen, Members Support Officer.	Date of the next Community Meeting.

10,000 Trees

Adrian Russell, Environmental Services, explained the scheme to residents and agreed to take suggestions for possible planting locations from residents at the end of the meeting.

37. AVENUE ROAD TRAFFIC CALMING SCHEME

Mark Korczak, School Travel Plans Officer, gave a brief presentation on the proposals for the Avenue School Traffic Calming Scheme. Plans showing the proposals were made available at the meeting. It was also confirmed that further consultation events were due to take place. Details of these events were also provided at the meeting.

Councillor Kitterick remarked on the need for the scheme, that it was a good scheme and that it was well overdue.

38. COMMUNITY MEETING BUDGET

Councillor Kitterick explained to the meeting that two funding applications had been received. Councillor Kitterick also explained how the funding applications would be considered and that should the applications be supported they would be recommended to the relevant Cabinet Member for approval.

In response to residents concerns about the Ward Community Fund rules that prevented any successful applicants from repeat applications, Councillor Kitterick

and Councillor Follett stated the matter would be raised with the relevant Cabinet Member.

Funding Application - Queens Road Christmas Lighting

RESOLVED:

that it be agreed that the funding application for £2,676 be supported, subject to the condition that the applicant understood that the then present Ward Community fund rules prevented repeat applications being considered the following year.

Funding Application – St Andrews Play Association Theatre Visit

RESOLVED:

that it be agreed that the funding application for £586.90 be supported, subject to the condition that the applicant understood that the then current Ward Community fund rules prevented repeat applications being considered the following year.

39. MINUTES OF THE PREVIOUS MEETING

The minutes of the Castle Community Meeting dated, 9 September 2008, as circulated, were approved as a correct record of the meeting.

40. ANY OTHER BUSINESS

Planning Application – 18 Victoria Park Road

A resident raised concerns about the above planning application, and in particular wanted to know why it was approved.

Councillor Kitterick acknowledged the residents concerns, explained that Officers took the decision under delegated powers, and that the matter has been taken up with the relevant Officers.

Community Meeting Publicity

A resident raised concerns over the lack of publicity of the meeting, as they did not find out in a reasonable amount of time.

Councillor Kitterick and Councillor Follett acknowledged that the publicity and communication of the Community Meetings was a concern and that it was being addressed.

41. FUTURE MEETINGS

The next meeting will take place on 12th March 2009 at a location to be confirmed.

42. CLOSE OF THE MEETING

The formal part of the meeting closed at 7.48pm.

6 FEB 2003

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APPENDIX B1

Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

AYLESTONE, EYRES MONSELL, FREEMAN,
CASTLE STONEYGATE KNIGHTON

2. Title of proposal

DELIVERING SERVICE EXCELLENCE

3. Name of group or person making the proposal

WELFORD ROAD LOCAL POLICING UNIT

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

PROPOSAL: TO SET UP AN AWARD SCHEME UNDER THE BANNER OF 'DELIVERING SERVICE EXCELLENCE'. THE SCHEME WOULD BE CALLED 'DELIVERING SERVICE EXCELLENCE – WARD COMMITTEE AWARD', OR SIMILAR. THIS AWARD WILL CONSIST OF 12 (MONTHLY) AWARDS OF A £20 VOUCHER THAT WILL BE AWARDED TO ANYONE WHO WORKS IN, WITH, OR FOR THE WELFORD ROAD LOCAL POLICING UNIT AND ITS AREA OF OPERATION..
NOMINATIONS FOR THE MONTHLY AWARD MAY COME FROM ANY SOURCE AND BE FULLY INCLUSIVE. THEY MAY INCLUDE SUCH NOMINATIONBS AS, 'LETTER OF THANKS FOR A POLICE OFICER', 'APPRECIATING THE EFFORTS OF A HOUSING OFFICER', 'RECOGNISING THE CONTRIBUTION OF A VOLUNTEER, WORKER OR MEMBER OF THE PUBLIC'. THE POSSIBILITIES ARE EXTENSIVE. A SMALL PANEL WOULD BE THE ARBITERS OF THE AWARD AND DEPENDING ON THE WARD AREA FOR THE AWARD A LOCAL WARD

COUNCILLOR WOULD BE ASKED TO PRESENT THE AWARD.

IT IS INTENDED THAT THE AWARD WILL BOTH ENCOURAGE AND RECOGNISE THOSE WHOSE CONTRIBUTION IMPROVES AND OR DEVELOPS THE 'DELIVERING SERVICE EXCELLENCE' THEME

THE WELFORD ROAD LOCAL POLICING UNIT IS THERE FORE ASKING EACH WARD COMMITTEE THAT RESTS WITHIN ITS BOUNDRY FOR £50.

THE CONCEPT, IDEA AND LOGISTICAL EXECUTION ARE UP FOR DISCUSSION WITH LOCAL WARD COUNCILLORS AND THEIR INPUT WOULD BE MOST WELCOMED.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	

6. Have you provided any supporting information?

Tick if yes

7. What is the total cost to the Community Meeting?

£50.00
(EACH)

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
12 X £20 VOUCHERS, PROBABLY M & S.	240.00	ACTUAL
Total	£240.00	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

UNSUCCESSFULLY FROM PARTNERSHIP MANAGER

9. Who proposed the project? Please provide contact details.

Name of contact person	SGT ANDY COX 730
Your position in organisation or group	DEPUTY COMMANDER
Name of organisation or group	LEICESTERSHIRE CONSTABULARY
Address WELFORD ROAD POLICE STATION 2 HOULDITCH ROAD LEICESTER LE2 3FE	
Phone number 0116 222 2222 EXT: 5635	Email ANDREW.COX@LEICESTERSHIRE.PNN.POLICE.UK

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	ABOVE
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	ANDREW COX
Signature	
Date	04 FEBRUARY 2009

Rev. 8/1/09
logged.

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

CASTLE

2. Title of proposal

ALLOTMENT FENCING PROJECT

3. Name of group or person making the proposal

FRIENDS OF QUEEN'S RD ALLOTMENTS.

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

OVER THE PAST SIX MTHS WE HAVE CLEARED MANY MORE PLOTS, BUT HAVE EXPERIENCED A MASSIVE INCREASE IN VANDAL DAMAGE - ENTRANCE IS BEING MADE FROM THE NEW EXTATE.
WE REQUEST FUNDING TO PURCHASE THE MATERIALS TO FENCE OFF THE ALLOTMENTS TO PROVIDE BETTER SECURITY FOR BOTH AREAS.
HEALTH + SAFETY ISSUE DUE TO CHILDREN + YOUTHS TRESPASSING ON PLOTS - DANGER ON UNUSED PLOTS - UNCAPPED WELLS ETC.

PLEASE SEE ATTACHED SHEETS

5. Have you provided supporting information?



Tick if yes

6. What is the total cost to the Community Meeting?

£2,500

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
FENCING 150-160 METERS		
	£ 15,000	ESTIMATE
* WE REQUEST:-		
FOR MATERIALS TO FENCE AREA		
PALLADIAN PANELS, SUPPORTS,		
CROSS SUPPORTS, CEMENT, SAND,		
BOLTS, ETC.		
* Total FROM CASTLE	£2,500	ESTIMATE

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

* PLEASE NOTE THIS IS A JOINT APPLICATION WITH KNIGHTON WARD FOR A TOTAL OF £5,000 - £2,500 PER WARD.

AS REQUESTED I PROVIDE A LIST OF USERS OF THE ALLOTMENTS WHICH ALTHOUGH GEOGRAPHICALLY IN THE KNIGHTON WARD ARE ALSO USED BY MANY CASTLE RESIDENTS.

9. Who proposed the project? Please provide contact details.

Name of contact person	MRS HEATHER CROSS
Your position in organisation or group	SCHOOL PROJECT OFFICER
Name of organisation or group	FRIENDS OF QUEENS RD
Address	ALLOTMENTS.

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	S. R. ALLEN
Your position in organisation or group	FOUNDER MEMBER
Name of organisation or group	FRIENDS OF QUEENS R. ALLEN
Address	

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	HEATHER CROSS
Signature	H/Cross
Date	Jan 6 th 2009.

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

WARD COMMUNITY FUND PROPOSAL FORM.

ADDITIONAL INFORMATION.

FRIENDS OF QUEEN'S ROAD ALLOTMENTS IS A GROUP FORMED IN 2008 SPRING, PARTLY IN RESPONSE TO YET ANOTHER PLANNING APPLICATION BEING MADE TO BOLD ON THE ALLOTMENTS. - WE ARE CURRENTLY WAITING FOR THE INSPECTORATES DECISION REGARDING THE APPELLANTS APPEAL.

IT IS OUR INTENTION TO FENCE OFF THE ALLOTMENT SITE FROM THE SOUTHERNHAY AVE ESTATE - FORMALLY CRADOCK ALLOTMENTS, TO PREVENT FURTHER TRESPASS, VANDAL DAMAGE, AND HOPEFULLY TO DISCOURAGE YOUTH ENTERING THE ALLOTMENTS, + PESTERING LOCAL RESIDENTS.

WE ARE ALSO CONCERNED RE CHILDREN TRESSPASSING ON THE ALLOTMENTS. THERE ARE STILL A NUMBER OF HIDDEN + OPEN WELLS ON PLOTS NOT IN USE. DURING HOLIDAY PERIODS CHILDREN UNDERSTANDABLY ARE ATTRACTED TO THE AREA - PARTS OF WHICH ARE POTENTIALLY DANGEROUS.

AN INITIAL QUOTE HAS BEEN GIVEN TO FENCE OFF THE AREA WITH GREEN METAL FENCING PANELS / PALLADINE/ FOR £15,000.

AS ALLOTMENTEERS WE ARE PREPARED TO ERECT THE FENCING. WE HAVE A QUOTE OF £5,000 FOR THE MATERIALS REQUIRED.

AS 38% OF THE ALLOTMENTS ARE CURRENTLY BEING WORKED BY RESIDENTS OF THE CASTLE WARD THIS IS A JOINT APPLICATION.

WE REQUEST £2,500 FROM EACH WARD COMMUNITY FUND.

WE PROPOSE TO ERECT THE FENCING EARLY SPRING 2009 BUT WILL NEED FUNDING TO PURCHASE THE FENCING MATERIALS BEFORE WORK BEGINS.

Mr Steve Henton.

As requested at the last Castle Community meeting in December, & regarding the application for funding from the Castle Community Fund for Friends of Queen's Rd Allotments group Fencing Project.

The allotments are divided into two sections:- Northside & Southside. My allotment is number 6 on the Southside - the side that borders onto Southernhay Rd and the section we wish to fence off; our application is to purchase the material needed for this project.

I enclose a list of fellow allotmenters - Southside

J Walden.	Knighton.
Bill	Castle. Greenhill Rd.
Richard	Knighton.
Carol B	Knighton + Castle. St Leonards Rd
Rutt or family	Stoneygate.
Alan	Castle. Avenue Rd.
Ken	unknown - owner.
?	unworked plot.
Ken	Castle.
M Bowen	Castle Clarendon Pt Rd.
S Williams	Castle Orlando Rd.
Daryl Daryl.	Cadby?
Dr Steffen Davies	Castle. Clarendon Pt Rd.
Mrs M Davies	Castle. Clarendon Pt Rd.
M Cowling	Stoneygate & Sanddown Rd.
Heather Cross	Castle Clarendon Part Rd.

Knighton.

Castle.

Other.

Mr Steve Lenton.

Page 2.

Dave Williams	Castle.	Bulwer Rd.
Stuart Pardon	Castle	Clarendon Pk Rd
Barry & Kath ?	unknown	owners.
	unworked plot.	
Julie Pardon	Castle	Clarendon Pk. F
Suzie.	Castle	Green Hill Rd.
A Proven	Castle	Howards Rd.
Nicky & family	Castle	but address unknown
Dr Kay	Knighon.	
W Carter.	Castle	St Leonards Rd.
J & S Pardon	Castle	Clarendon Pk Rd.
Keith & Babs.	Castle	Clarendon Pk Rd.
Rob Carter	Knighon.	
Ted & Di Moody	"	
Steve J	"	
T-Hornby/C Kidd	"	
J North	Castle.	Avenue Rd Ext.
Sheila.	Knighon.	
Margaret	"	
Ray.	unknown.	
Sue & Suzanne	Knighon.	
Ian & Andrew	Castle	address unknown.
Jenny & Mick	Knighon.	
Marianne & ?	"	
J Hewitt & H Cross	Castle.	Clarendon Pk Rd.
Dennis	unknown.	

Also two plots owned by David Wilson Homes Ltd — still in discussions re developing these plots as sch project for the 4 local primary schools.

* Plots worked by Castle Residents. 20.
" " Knighon residents. 13.

Please ring if ... P ...

12 FEB 2009

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Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Castle

2. Title of proposal

100% Best attendance

3. Name of group or person making the proposal

Police and Community Support Group

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

100% Best attendance is a project to encourage Children to attend School, if the Children achieve 100% attendance their prize will be a trip to the Odean Cinema at Freeman Park and they will also receive a goody bag on leaving the Cinema. We will feed back from the Schools the pilot last year successfully boosted the Schools attendance so would like to repeat it again this year. The Pilot was supported by the Education Authc and the local L.P.U.

An average of 140 Children from the Schools

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£ 350

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Bus travel	£100	Estimate
Cinema charge for film	£50	Estimate
40 Childs Cinema passes @£5	£200	Estimate
Total	£350	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Aylestone ward fund
 Freeman ward fund
 Eyresmossell ward fund
 knighton ward fund
 (Jag) joint action group

9. Who proposed the project? Please provide contact details.

Name of contact person	Carole Blackburn
Your position in organisation or group	Chair person
Name of organisation or group	Police and Community Support



POLICE & COMMUNITY SUPPORT GROUP

*working in Partnership with
Welford Road Local Policing Unit*



Chairperson:
Vice Chairperson:
Secretary:
Treasurer:



Reply to

The Police and Community Support Group are putting a bid in to the Ward Fund for the project 100% Best Attendance for children on school attendance.

100% Best Attendance is a project to encourage children to attend school, if the children achieve 100% attendance their prize will be a trip to the Odean Cinema at Freeman Park and they will also receive a goody bag on leaving the Cinema.

The pilot was supported by the Education Authority and the Local L.P.U. Last year we took 500 children over 2 days this year we are taking 840 children over 4 days. The project will include 12 schools across the Welford L.P.U. The cost has been split across the 5 Wards according to how many schools are in that Ward. With feedback from the schools the pilot successfully boosted the schools attendance so we would like to repeat it again this year. I have enclosed several letters from the schools involved with the pilot last year.

Because we have nearly doubled the number of places we have had to supplement the cost to the project this year.

As the attendance was boosted by the project many schools had over 120 children who had achieved 100% attendance. Not to let the children feel they did not receive anything for their achievement this year we are purchasing extra child cinema passes to give to the other children that do not make the trip to the cinema.

The pilot last year was launched by the Lord Mayor Cllr Sood and also in attendance was Alan Birchenall from Leicester City Football Club with the mascot Filbert Fox who greeted every child into the Cinema. The children loved Filbert Fox and every body involved enjoyed the trip to the Cinema.

Yours Sincerely

Carole Blackburn

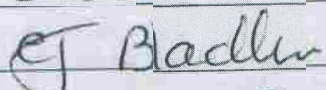
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Carole Blackburn
Your position in organisation or group?	Chair Person
Name of organisation or group	Police and Community Support

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Carole Blackburn
Signature	
Date	9.2.2009

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

Eastcourt Road
Leicester LE2 3YA

Tel: 0116 268 2724
Fax: 0116 257 0323
admin@overdale-inf.leicester.sch.uk



Headteacher
Mrs P Maksymiw

14 January 2009 Encouraging ability, Celebrating achievement



Dear Mrs Blackburn

Thank you for your letter of 30 December 2008. Your incentive definitely has raised the profile of attendance at Overdale Infant School.

Thank you very much for organising the event. The pupils who went on the trip had a fabulous time and were the envy of all their friends.

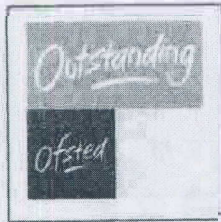
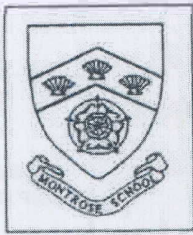
May I take this opportunity to say how very much we as staff appreciate working in partnership with the Police, it has many benefits for the whole community.

Once again thank you Carole, I look forward to speaking to you in the near future.

Yours sincerely,

Mrs Philippa Maksymiw
Head Teacher





MONTROSE SCHOOL
 Wigston Lane Aylestone, Leicester LE2 8TN
 Telephone: 0116 2832328 Fax: 0116 2839069
 e-mail: office@montrose.leicester.sch.uk
 Headteacher: Mrs. S Sutcliffe
 e-mail: ssutcliffe@montrose.leicester.sch.uk
 Deputy Head - Mr A Owens



7th January 2006

Carole,

Thanks very much for organising the 100% attendance Cinema trip. The children enjoyed it and I'm sure it helped improve attendance.

Is there any chance of it being run again? I'm sure it would continue to help improve attendance.

Thanks

Andy Owens

